



 revesbyworkers'club

# GMDC

## 2023

**Thursday 7 September 2023**

# SCOTT BENNETTS

-----  
CHIEF EXECUTIVE OFFICER



revesbyworkers'club

# Overview of Revesby Workers' Club Ltd

67,500+ Members across the group

379 Staff members

## Dining Facilities

- Firestone Kitchen and Bar
- Aunty Eights Vietnamese
- Café 240
- TwoTwo//OneTwo Café
- Rogues Sports Bar
- Miss Iggys

## Bar Facilities

- Firestone Bar
- Presidents Lounge Bar
- Rogues Sports Bar
- Bar 240
- Miss Iggys

# Overview of Revesby Workers' Club Ltd

## Lounge Spaces

- The Presidents Lounge
- Henry Lawson Library

## Group Sites

- Mooney Mooney Club
- Revesby Workers' Sports Club

## The Function Centre

- 3 Flexible Event Spaces
- Theatre catering for 1,100pax
- 2 Flexible Event Spaces within Henry Lawson Library

# Overview of Revesby Workers' Club Ltd

## Gaming Facilities (Group Total 564 machines)

- Revesby Workers' Club – 525 machines across three rooms
  - Main Gaming: 410
  - Private gaming: 54
  - Miss Iggys: 61
- Mooney Mooney Club – 24 machines
- Revesby Workers' Sports Club – 15 machines

# Revesby Workers' Club Ltd

- 15 Links
- 100% TITO - accounts for 70% of payouts

237 Machines are Alfresco, 288 Indoors

- Smoking 45% | Floor = 51% Net
- Indoor 55% | Floor = 49% net

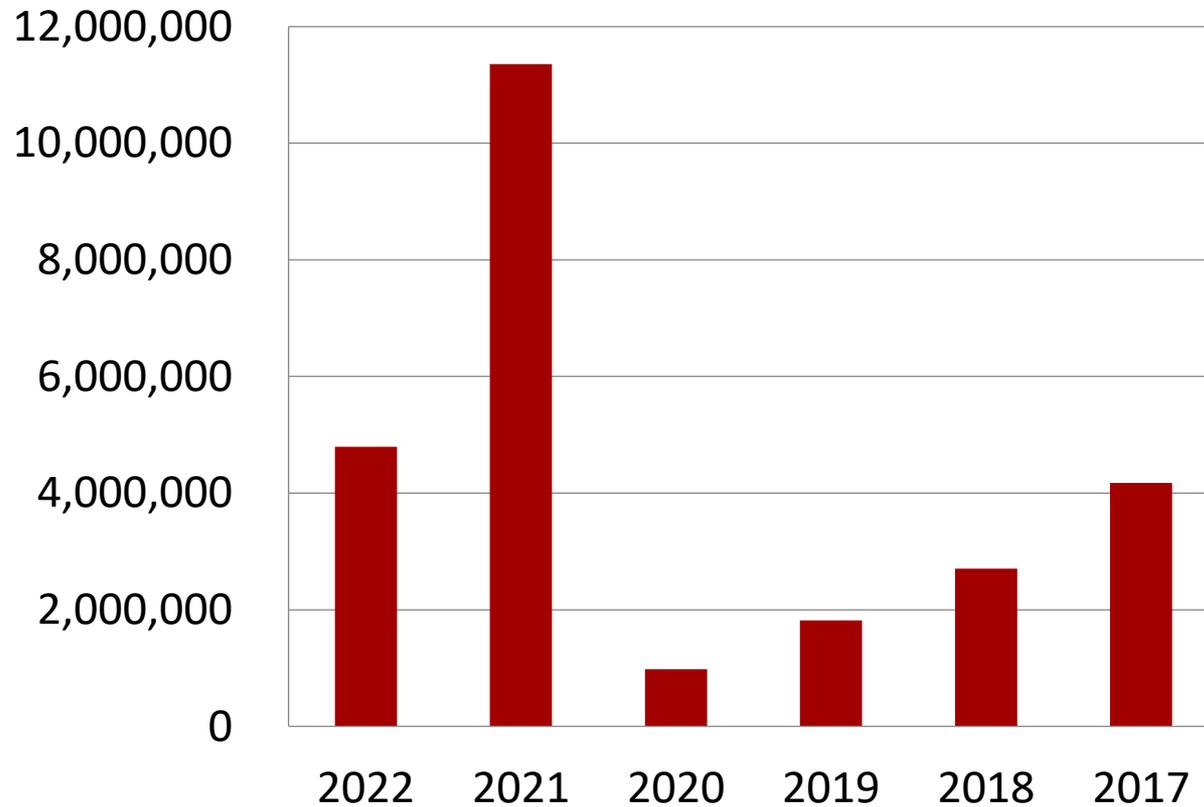
# Denomination Breakdown

	Machine numbers	% Floor	% Net
1c	408	77.7%	80.8%
2c	4	0.8%	0.8%
5c	1	0.2%	0.2%
10c	18	3.4%	2.6%
20c	3	0.6%	0.4%
50c	2	0.4%	0.2%
\$1	31	5.9%	4.2%
MTGM	58	11.0%	10.7%
Total	525	100%	100%

# Manufacturer floor percentage

	2017	2018	2019	2020	2021	2022	2023
AGT	17%	18%	17%	13%	13%	14%	9%
ALI	36%	40%	41%	49%	47%	46%	50%
IGT	22%	19%	18%	17%	17%	17%	16%
KON	3%	3%	3%	4%	4%	3%	4%
L&W	21%	18%	19%	16%	17%	18%	20%
ARUZE	1%	1%	1%	1%	1%	2%	1%
ATLAS	0%	1%	1%	0%	0%	0%	0%

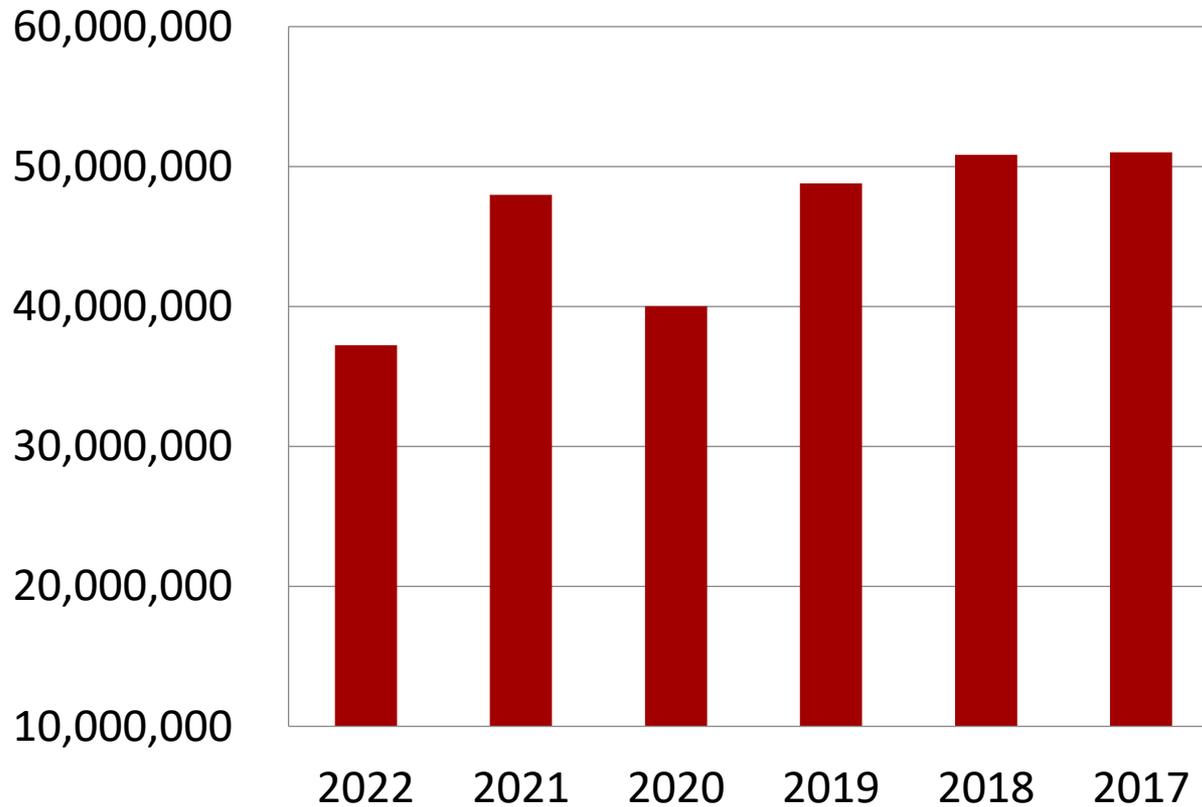
# Profit (Loss) before tax



Profit (loss) before tax

2022	2021	2020	2019	2018	2017
\$4,796,959	\$11,357,217	\$983,094	\$1,817,012	\$2,750,638	\$4,176,378

# Gaming Revenue



Gaming Revenue

2022

\$37.2m

2021

\$48m

2020

\$40m

2019

\$48.8m

2018

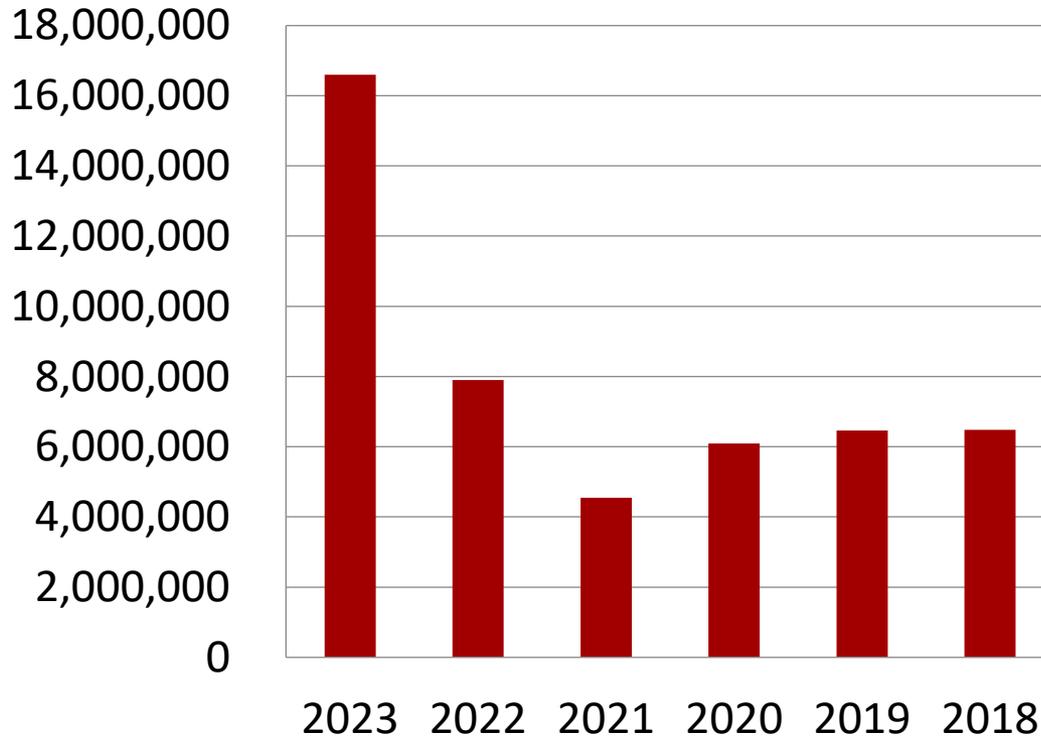
\$50.8m

2017

\$51m



# Total Capital Expenditure



## Projects in FY21/22

- Women's Shelter
- Air-conditioning upgrade
- Sports Bar (\$2.3m)

## Projects in FY22/23

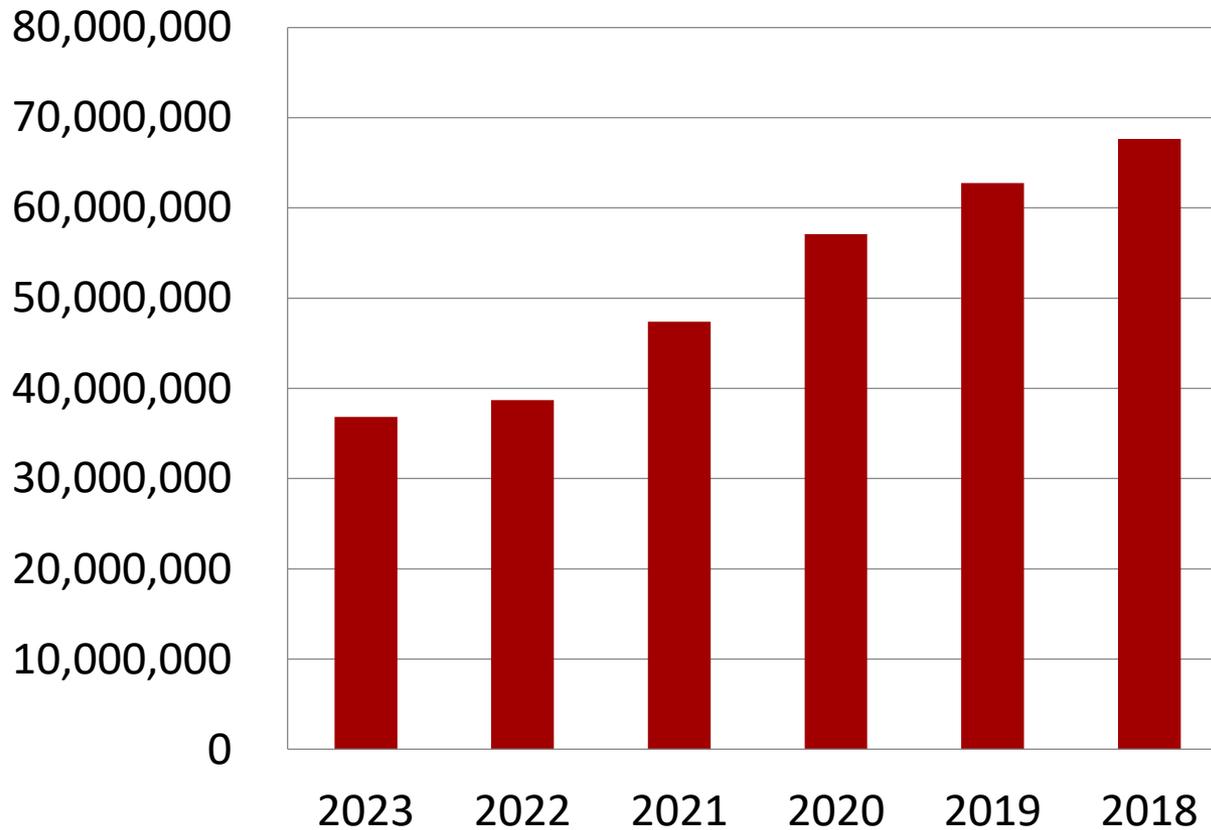
- Private Gaming
- Main Gaming
- Miss Iggy's

## Projects in FY2024

- Auditorium & Functions

	2023	2022	2021	2020	2019	2018
 Total Capital Expenditure	\$16.6m	\$7.9m	\$4.55m	\$6.09m	\$6.46m	\$6.48m

# Interest Bearing Debt



	<b>Interest Bearing Debt</b>	<b>2023</b>	<b>2022</b>	<b>2021</b>	<b>2020</b>	<b>2019</b>	<b>2018</b>
		\$36.8m	\$38.7m	\$47.39m	\$57.10m	\$62.77m	\$67.65m



**Main Gaming Floor renovations  
Completed May 2023**



**Private Gaming Room  
Opened December 2022**



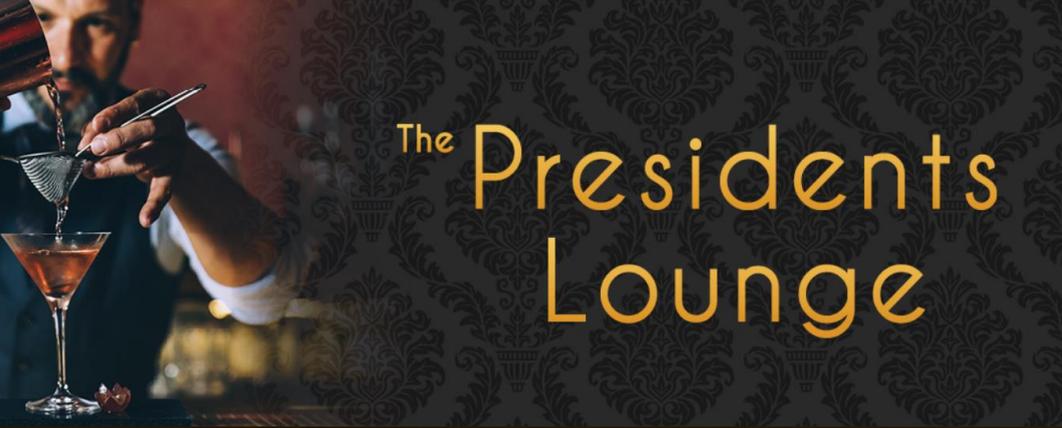
**Health Mates Fitness Centre**  
**First opened in 1996**  
**Most recent upgrade – March 2021**



**The Tree House Early Childhood Centre  
Opened in 2009**



**The Tree House 2 Early Childhood Centre  
Opened November 2021**



# The Presidents Lounge



**President's Lounge and Bar  
Opened in 2013  
Dedicated to past Presidents**



**Firestone Kitchen and Bar**  
**Open plan family friend dining | Seating inside for 300**  
**Alfresco terrace | Seating for 170**



**Aunty Eight's Vietnamese  
Authentic street food**



Café 240 | Bar 240 | Henry Lawson Library

# ROGUES

## SPORTS BAR



**ROGUES SPORTS BAR**  
Officially opened by  
**DARYL MELHAM AM**  
Premier of Queensland Government  
on 14 December 2021

**Rogues Sports Bar**  
**\$2.4m renovation**  
**Opened in December 2021**



**Miss Iggys**  
**New entertainment offering**  
Lounge area | Gaming | Arcade | Bar | Live music  
**Opened in December 2022**



**REVESBY WORKERS'  
SPORTS  
CLUB**

Bistro  
Bar  
Lounge  
Sporting  
Facilities



**Revesby Workers' Sports Club**  
2.5 bowling greens | Family friendly  
Friday Charity Raffle | Trivia | Functions

# Mooney Mooney Club

ON THE HAWKESBURY

coastal



**Mooney Mooney Club**  
**Coastal Dining | Bowling Greens**



**Revesby Village Centre  
Opened in 2014**

The Chook Shack



National Hearing Care  
an amplifon brand



Georges River Medical Imaging  
*'Outstanding Service & State of the Art Imaging Excellence'*

Sushiru 寿司

Specialists in producing deliciously fresh take away sushi varieties



WANNA PLAY?

BUY ONE GAME AND GET ONE FREE

An exclusive offer for Revesby Workers' Club Members.  
Call 1300 368 067 to lock in your fun.



ZONE BOWLING



CITYCAVE

My Choice Dental  
REVESBY



FLIPOUT

WE ACCEPT ALL PATHOLOGY REFERRALS

virtus DIAGNOSTICS | PATHOLOGY



NOW OPEN

My Guardian  
here for you

360  
PHYSIO REVESBY

Suite 2, Level 1, Brett Street  
Medical Precinct  
P: (02) 9774 2530  
F: (02) 9774 4139  
W: www.360physiorevesby.com.au

pearl nails

EXCLUSIVE REVESBY WORKERS' MEMBER OFFER

BUY ONE GET ONE FREE  
1 HOUR JUMP PASS\*

\*COMBINING APPLY

230 basement car park over 2 levels  
3 level commercial precinct  
Retail and specialty, medical and entertainment

# QUESTIONS

---

THANK YOU



revesbyworkers'club